

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

63000 NDSU Extension Service**Oper Unit: 630 NSDU Extension Service**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
63070 NDSU-Extension Service	41,528,035.00	41,798,931.00	17,791,274.53	24,007,656.47	57%
63071 Soil Conservation Committee	737,800.00	737,800.00	633,581.86	104,218.14	14%
Total Expenditures	42,265,835.00	42,536,731.00	18,424,856.39	24,111,874.61	57%
Expenditures by Funding Source					
General Fund	18,402,113.00	18,512,190.00	14,516,131.96	3,996,058.04	22%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	23,863,722.00	24,024,541.00	3,908,724.43	20,115,816.57	84%
Total Expenditures by Source	42,265,835.00	42,536,731.00	18,424,856.39	24,111,874.61	57%